



NEW HAMPSHIRE
DHHS
DEPARTMENT OF
HEALTH & HUMAN SERVICES

Division for Behavioral Health

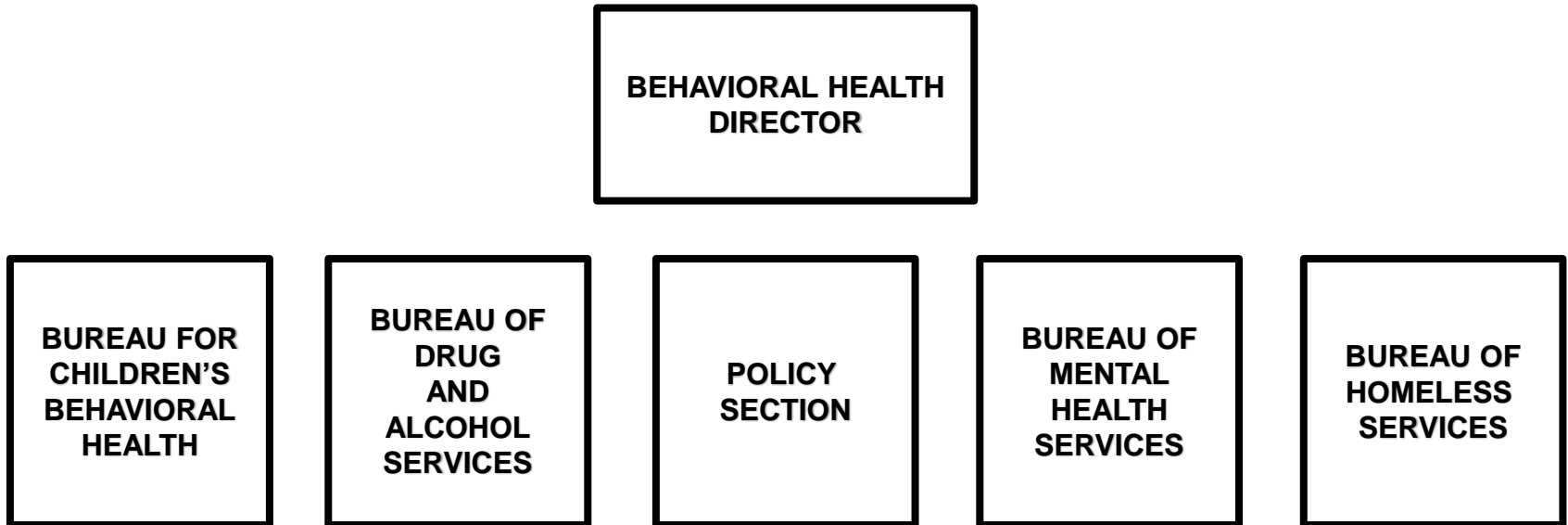
April 25, 2023

Katja Fox,

Division Director

Mission

Envisioning a robust and cohesive system that will respect the dignity and centrality of the whole person; empower people, family, and community; and will reduce stigma while facilitating rapid access to a coordinated, high-quality array of localized services and supports.



Bureau of Drug and Alcohol Services (BDAS)

- New Hampshire's single state substance misuse authority that seeks to join individuals, families and communities in reducing alcohol and other drug problems thereby increasing opportunities for citizens to achieve health and independence.
- Key Drivers: Governor's Commission on Alcohol & Other Drugs Action Plan, State Opioid Response program.
- Provides oversight, guidance, technical assistance, training and monitoring for substance misuse prevention, intervention, treatment, recovery, and impaired driving services statewide to ensure that quality services are comprehensive and evidenced-based.
- Seeks to expand the full continuum of substance misuse services to assist all of New Hampshire's citizens in achieving wellness.

Bureau for Children's Behavioral Health

- Responsible for developing and implementing a comprehensive, integrated, and cost-effective system of care to meet behavioral health the needs of all New Hampshire youth from early prevention and screening to access to acute psychiatric treatment.
- Key Drivers: RSA 135-F: Children's System of Care, Ten-Year Mental Health Plan, Family First Prevention Services Act, Juvenile Justice Transformation
- Key Programs include, but are not limited to:
 - NH Rapid Response Access Point and Statewide Mobile Crisis Services
 - Fast Forward high fidelity wraparound services
 - Transitional Residential Enhanced Care Coordination (TRECC)
 - Residential Treatment programs

Bureau of Mental Health Services

- Provides oversight, guidance, training and monitoring for mental health providers statewide to ensure the full continuum of recovery-oriented mental health services to State-eligible adults who experience a mental illness and/or a co-occurring mental illness and substance use disorder(s).
- Key Drivers: Ten-Year Mental Health Plan, Community Mental Health Agreement
- Key Programs include, but are not limited to:
 - NH Rapid Response Access Point and Statewide Mobile Crisis Services
 - Crisis beds, Step-up/Step Down programs, Transitional, Bridge and Permanent Supportive Housing

Bureau of Homeless Services

- Assists people who are experiencing homelessness or housing instability to access housing, emergency shelter, and/or supportive services to assist in achieving or maintaining housing stability.
- Key Drivers: RSA 126-A:26 Emergency Shelter Program; 24 CFR part 576 (McKinney-Vento Homeless Assistance Act) and 24 CFR part 578 (Continuum of Care Program); Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act
- Key Programs include but are not limited to:
 - HUD funded Permanent Supportive Housing, Rapid Re-Housing, Coordinated Entry, Street Outreach and Homelessness Prevention
 - State funded Emergency Shelters and Housing Stabilization Program

Division for Behavioral Health

Senate Finance

	SFY2022 Actual	SFY2023 Adjusted Authorized	SFY2024 Governor Budget	SFY2024 House Budget	SFY2025 Governor Budget	SFY2025 House Budget
Activity 920010: DIV BEHAVIORAL HLTH OPERATIONS						
General Funds	\$624,459	\$2,348,563	\$4,011,672	\$4,011,672	\$3,953,143	\$3,953,143
TOTAL FUNDS	\$5,793,592	\$11,430,961	\$13,821,183	\$13,821,183	\$13,175,934	\$13,175,934
Activity 920510: BUREAU OF DRUG & ALCOHOL SVCS						
General Funds	\$2,717,557	\$4,218,025	\$3,560,000	\$3,760,000	\$3,582,453	\$3,782,453
TOTAL FUNDS	\$47,584,956	\$50,798,501	\$49,227,002	\$50,527,003	\$49,300,281	\$50,500,280
Activity 921010: BUR FOR CHILDRENS BEHAVRL HLTH						
General Funds	\$9,663,218	\$19,458,243	\$18,535,063	\$25,962,209	\$18,551,182	\$25,978,328
TOTAL FUNDS	\$11,141,050	\$21,704,245	\$21,070,847	\$35,132,361	\$20,003,228	\$34,064,742
Activity 922010: BUREAU OF MENTAL HEALTH SERVICES						
General Funds	\$26,548,823	\$49,442,887	\$45,081,573	\$45,081,573	\$45,126,516	\$45,126,516
TOTAL FUNDS	\$30,977,895	\$55,338,475	\$49,382,389	\$49,421,389	\$48,888,317	\$48,877,317

House Changes

- **Bureau of Drug and Alcohol Services – 920510 – 33800000 – Prevention Services:** Added \$200k General Funds each fiscal year in class 102, and a footnote directing funds to prevent and reduce youth substance with 5 NH-based organizations.
- **Bureau of Drug and Alcohol Services – 920510 – 33820000 – Governor's Commission Funds:** HB2, Sections 398 and 405 directs 5% of alcohol funds Governor's Commission and HB1 added approximately \$1.1 million and \$1million Other Funds in SFY24 and SFY25 respectively.
- **Bureau of Children's Behavioral Health – 921010 – 20530000 – System of Care:** Increase in General and Federal Funds appropriations to support residential treatment provider rates as a component of the system of care. \$14,061,514 total in both fiscal years (\$6,634,368 Federal/ \$7,427,146 General). HB2, Section 438, added an additional \$5 million of general funds.
- **Bureau of Mental Health Services – 922010 – 41210000 – Mental Health Data Collection:** Added \$39k of Other revenue based on the updated projected revenue relative to the contracts obligated, including the recently procured Satisfaction Survey.

HB2 Budget Areas for Consideration

Section	Title	Description
438	Department of Health and Human Services; System of Care; Appropriation.	Additional \$11.5 Million of general funds are needed for the biennium in order to support residential treatment provider rates as a component of the system of care.
New	Transitional Housing Beds	Request to amend Chapter 91:408 by extending the appropriation to June 30, 2025, and expanding the use of funds to address the Department's efforts to alleviate Emergency Room Boarding per the impending court decision, address compliance with the Community Mental Health Agreement, and crisis response system.
New	Juvenile Peer-to-Peer Grief Support	House removed Section 49 from HB2 as introduced by the Governor, which provided \$1.5 million general funds to the Department to fund juvenile peer-to-peer grief support programming. These funds would support a contract(s) for this service.
New	Shelter Costs & Homeless Prevention Services	Request to consider funding for shelter costs and prevention services.

HB2 Sections Included in Governor's Budget Approved by House

- *192 CMHC Service Coverages*

HB1 Budget Areas For Consideration

Description	SFY 24				SFY 25			
	General	Federal	Other	Total	General	Federal	Other	Total
Budgeting of Certified Community Behavioral Health Clinic (CCBHC) Planning Grant: This new grant was approved by Fiscal Committee on April 21, 2023. This is a one year grant ending in SFY24. The purpose of this grant is to help to transform community behavioral health systems and provide comprehensive, coordinated behavioral health care by establishing new CCBHC programs. CCBHCs provide person- and family-centered integrated services.		966,071		966,071				
Crisis Stabilization: DHHS submitted a request in its Agency Budget for funding to support crisis stabilization services as outlined in the 10-year mental health plan.	\$3,500,000			\$3,500,000	\$1,500,000			\$1,500,000